

Resolution for Adoption by the Manistique Area Schools Board of Education

Resolved, that this resolution shall be the estimated general appropriations of Manistique Area Schools for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Manistique Area Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general, community service and school lunch funds of the school district for fiscal year 2017-2018 which includes 18 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, and non-qualified forest property to be used for operation purposes is as follows:

Revenue:		
	100 - Local	\$3,127,962
	200 - Other Political Subdivisions	\$56,027
	300 - State	\$4,704,691
	400 - Federal	\$773,466
	500-600 - Other Financing Sources	\$36,000
	Total Revenue	\$8,698,146
	Estimated Fund Balance, July 1, 2017	\$670,062
	Total Available to Appropriate	\$9,368,208

Be it further resolved, that \$8,842,795 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

Expenditures:		
	100 - Instruction	
	110 - Basic Programs	\$3,953,674
	120 - Added Needs	\$1,192,448
	200 - Support Services	
	210 - Pupil Support	\$217,582
	220 - Instructional Staff Support	\$313,773
	230 - General Administration	\$196,690
	240 - School Administration	\$409,302
	250 - Business Services	\$199,378
	260 - Operations and Maintenance	\$1,039,352
	270 - Transportation	\$438,052
	280-290 - Other Central Support	\$202,090
	300 - Community Services	\$621,953
	400-600 - Other Financing Uses	\$58,501
	Total Appropriated	\$8,842,795
	Estimated Projected June 30, 2018 Fund Balance	\$525,413
		<u>\$200,000</u>
		\$725,413

The undersigned duly qualified and acting Secretary of the Board of Education of the Manistique Area Schools, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on June 26, 2017, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Krista Maline
Secretary, Board of Education